

6.4.1 Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)





ST. JOSEPH'S COLLEGE MOOLAMATTOM

ARAKULAM P.O- 685591 IDUKKI, KERALA

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FUND RECEIVED FROM GLOBETHICS.NET INDIA (NGO)

SL.NO	SOURCE	YEAR	AMOUNT
1	CONTRIBUTION FROM GLOBETHICS.NET INDIA	2021-2022	92,100
	FOR NATIONAL SEMINAR		



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P.G. Department of English St Joseph's College Moolamattom Idukki. 06.10.2022

Submitted Budget:

The Post Graduate Department of English organized A Two-Day National Conference on "Paradigms of Ethics in Ethnic Literature" on 30th of September and 1st of October 2022. The present conference provided a hybrid platform for researchers interested in recovering ethics in ethnic consciousness created by the writers in their writings.

Dr. Alex E R, Assistant Professor acted as the Organising Secretary of the Conference. It is identified that 135 outparticipants (44 Online participants and 91 Offline participants) have participated through both Online and Offline platforms. The Participation fee and Presentation fee collected from the out-participants are as follows:

	Participation	Participation & Presentation	In Absentia
Teachers	500 INR	600 INR	800 INR
Scholars & Students	200 INR	400 INR	600 INR

Please find the Budget of the Two Day Conference:

Total Income:

S. No	Income from Sponsor	Amount	
1.	From: Globethics. net India (@ 15,000/- per day for 2 days)		30,000/-
	Income from Participants and Pape	r Presenters	
2.	Faculty: Online Paper Presenters	(11x800)	8,800/-
3.	Student/Ph.D. Scholars: Online Paper Presenters	(26x600)	15,600/-
4.	Faculty: Offline Paper Presenters	(2x600)	1,200/-
5.	Student/Ph.D. Scholars: Offline Paper Presenters	(69x400)	27,600/-
6.	Online and Offline Participants (10x200) + (1x500)=	= 2000+500=	2,500/-
7.	Spot Registration	(16x400)	6,400/-
Total			62,100/-
	Rs. 92,100/-		

Total Expenditure:

S. No	Item	Amount
1.	Working Lunch & Tea for 150 participants for 2 days	34,971/-
2.	Printing (Brochure, Files, Abstract Proceedings, Certificates, Banner), Momento	21,617/-
3.	Honorarium	22,000/-
4.	Miscellaneous Expenditures	9,260/-
5.	Transport Charges (Petrol)	860/-
6.	Postal Charges	687/-
7.	Advertisement and Publicity Expenses	4,500/-
	Total	Rs. 93,895/

Organisme Secretary D.
Assistant Professor
Department of English
St. Joseph's College, Moolamattom,
Arakulam-P.O., Idukki - 685 591.

Principal Dr. Sabukkutty M. G. Principal-in-charge St. Joseph's College Moolamattom Arakulam P.O.-685 591



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RECEIPT

Received with thanks from Globethics.Net.India (Programme contribution for two days), the sum of Rupees 30,000/- (Thirty thousand only).

Arakulam

06/09/2022

SEPH'S COLLEGE

Office Superintendent

St. Josephs College Moolamattom