

ST. JOSEPH'S
COLLEGE, MOOLAMATTOM
ARAKULAM P.O- 685591, IDUKKI, KERALA



6.4.1 Institution has strategies for mobilization and optimal utilization of resources and funds from various sources (government/ nongovernment organizations) and it conducts financial audits regularly (internal and external)

FUND MOBILIZATION AND UTILIZATION





Consolidated List of Fund Mobilization and Utilization 2018-2023

<u>SL.NO</u>	<u>YEAR</u>	<u>AMOUNT</u>
1	<u>2018-2019</u>	2,59,16,890
2	<u>2019-2020</u>	2,42,12,842
3	<u>2020-2021</u>	1,28,20,224
4	<u>2021-2022</u>	1,93,24,661
5	<u>2022-2023</u>	3,01,21,763
	GRAND TOTAL	11,23,96,380



List of Fund Mobilization and Utilization 2018-2019

<u>SL.NO</u>	<u>SOURCE OF FUND</u>	<u>AMOUNT</u>
1	FEE COLLECTED FROM SELF FINANCING COURSES	1,57,54,613
2	PTA FUND	1,96,200
3	FACULTY CONTRIBUTIONS	16,000
4	ENDOWMENTS & SCHOLARSHIPS	43,68,377
5	FINANCIAL ASSISTANCE FROM UGC	26,00,000
6	MANAGEMENT ASSISTANCE	28,63,200
7	FINANCIAL ASSISTANCE FROM GOVERNMENT DEPARTMENTS	1,18,500
GRAND TOTAL		2,59,16,890



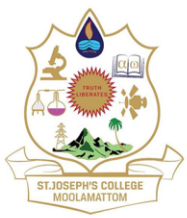
List of Fund Mobilization and Utilization 2019-2020

<u>SL.NO</u>	<u>SOURCE OF FUND</u>	<u>AMOUNT</u>
1	FEE COLLECTED FROM SELF FINANCING COURSES	1,50,58,337
2	PTA FUND	1,91,600
3	ENDOWMENTS & SCHOLARSHIPS	72,63,805
4	MANAGEMENT ASSISTANCE	16,60,400
5	FINANCIAL ASSISTANCE FROM GOVERNMENT DEPARTMENTS	38,700
GRAND TOTAL		2,42,12,842



List of Fund Mobilization and Utilization 2020-2021

<u>SL.NO</u>	<u>SOURCE OF FUND</u>	<u>AMOUNT</u>
1	FEE COLLECTED FROM SELF FINANCING COURSES	80,14,154
2	PTA FUND	1,35,000
3	ENDOWMENTS & SCHOLARSHIPS	39,86,070
4	MANAGEMENT ASSISTANCE	6,85,000
GRAND TOTAL		1,28,20,224



List of Fund Mobilization and Utilization 2021-2022

<u>SL.NO</u>	<u>SOURCE OF FUND</u>	<u>AMOUNT</u>
1	FEE COLLECTED FROM SELF FINANCING COURSES	1,20,99,809
2	PTA FUND	1,30,000
3	FACULTY CONTRIBUTIONS	43,790
4	ENDOWMENTS & SCHOLARSHIPS	34,27,000
5	FINANCIAL ASSISTANCE FROM UGC	6,50,000
6	MANAGEMENT ASSISTANCE	26,60,620
7	FINANCIAL ASSISTANCE FROM PHILANTHROPISTS	1,00,000
8	FINANCIAL ASSISTANCE FROM GOVERNMENT DEPARTMENTS	45,000
9	FINANCIAL ASSISTANCE FOR NSS AND NCC	63,552
10	RENT FOR CONDUCTING EXAMINATIONS	12,790
11	SPONSORSHIP FROM NGO	92,100
GRAND TOTAL		1,93,24,661



List of Fund Mobilization and Utilization 2022-2023

<u>SL.NO</u>	<u>SOURCE OF FUND</u>	<u>AMOUNT</u>
1	FEE COLLECTED FROM SELF FINANCING COURSES	1,11,42,795
2	PTA FUND	1,10,200
3	FACULTY CONTRIBUTIONS	7,15,000
4	ENDOWMENTS & SCHOLARSHIPS	23,80,760
5	FINANCIAL ASSISTANCE FROM UGC	2,28,120
6	MANAGEMENT ASSISTANCE	1,52,32,900
7	FINANCIAL ASSISTANCE FROM GOVERNMENT DEPARTMENTS	2,35,000
8	FINANCIAL ASSISTANCE FOR NSS AND NCC	76,988
GRAND TOTAL		3,01,21,763